

**Budget Panel
2018/19 Work Programme**

Meeting date	Item for agenda	Officer
Tuesday 26 June 2018	Training: the role of Budget Panel	Head of Finance
	Financial Outturn 2017/18 (Q4)	Head of Finance
	2018-19 Work Programme	Committee & Scrutiny Support Officer
Tuesday 11 September 2018	Finance Digest 2018/19 (Q1)	Head of Finance
	Update on Property Investment Board's activities	Regeneration & Property Section Head
Tuesday 27 November 2018	Finance Digest 2018/19 (Q2)	Head of Finance
	Training: Council Finances	Head of Finance
Tuesday 15 January 2019	Financial Planning: Draft Revenue and Capital Estimates 2019/22	Director of Finance / Head of Finance
	Treasury Management Strategy 2019/22	Director of Finance / Head of Finance
	Finance Digest 2018/19: Period 8 (end-Nov to revise and confirm the 2018/19 budget)	Director of Finance / Head of Finance
Tuesday 12 March 2019	Finance Digest 2018/19: Period 10	Head of Finance